

WMATA Update

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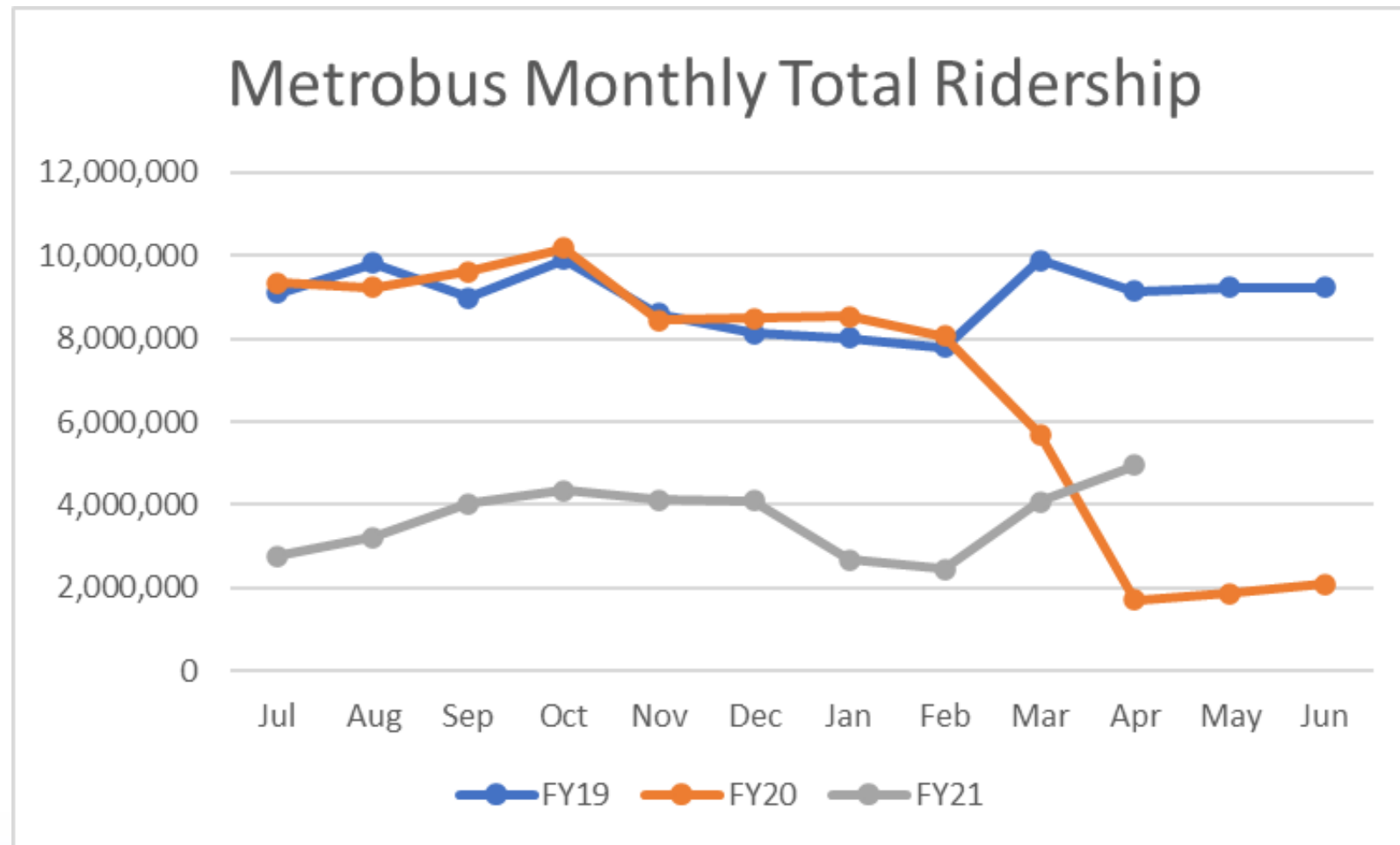
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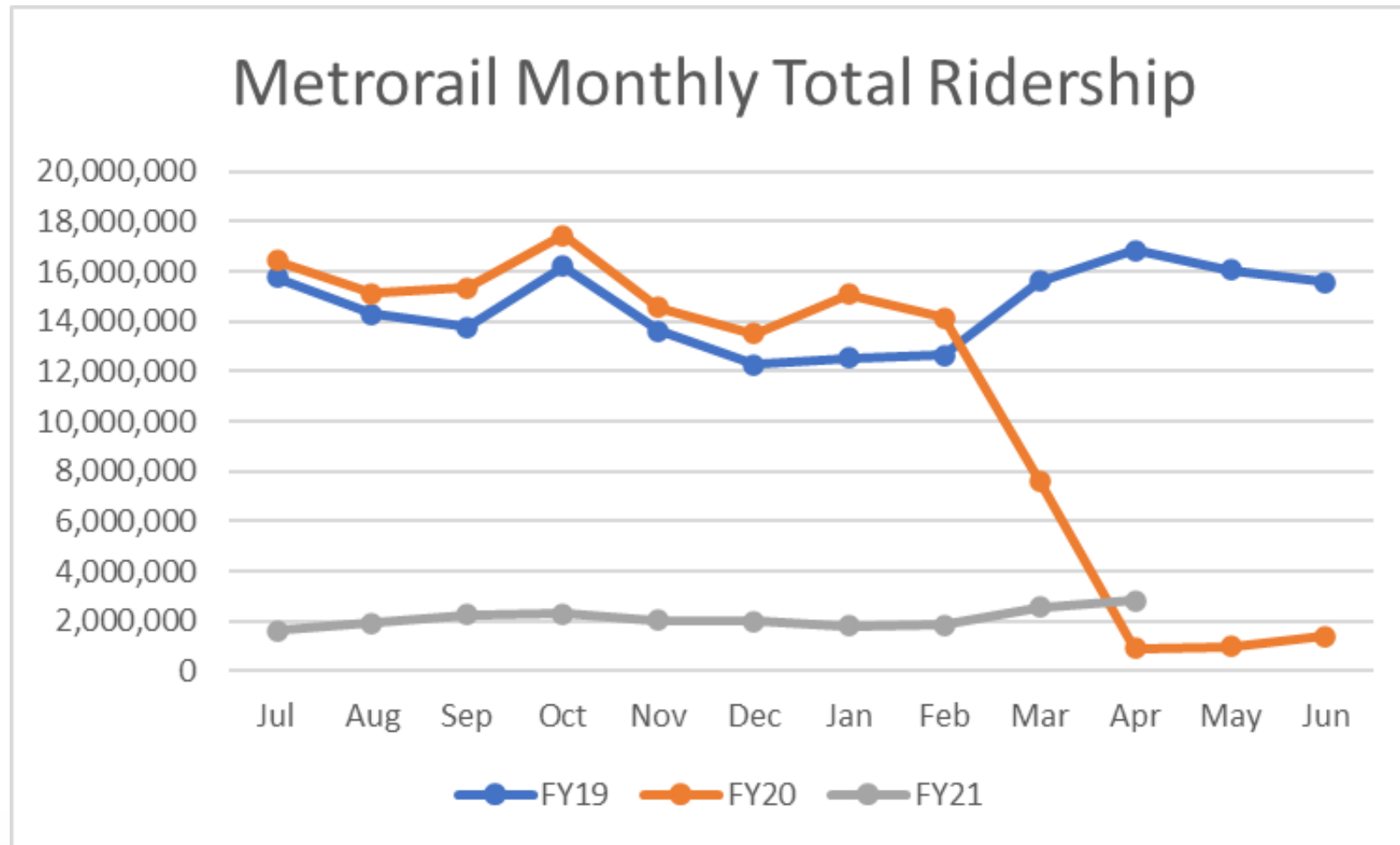
WMATA FY'22 Budget

- The FY'22 budget was adopted using CRRSAA and ARPA relief funding to remove the need for service cuts, station closures, and layoffs.
- The six-year Capital Funding Agreement (CFA) was approved for execution.
 - The CFA is on the Arlington County Board May agenda for approval and signature.
- The CRRSAA funds were approved, and Arlington County will receive a \$5,822,703 credit to our subsidy bill.

WMATA COVID-19 Ridership



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Metro Key Highlights

- WMATA continues to provide service ahead of demand, which requires anticipating conditions approximately three to six months in advance.
- The FY2022 budget maintains rail service at 80% of pre-Covid-19 levels, bus service at 85% of pre-Covid-19 levels.
- As approved in the budget, bus and rail service enhancements are being added in June and September, including extending bus service to 2 am.
- WMATA's service restoration goals are to maximize coverage and to prepare for returning ridership while protecting employee and customer health and responding to customer priorities.

Platform Improvement Project Arlington Cemetery

- Arlington Cemetery Station will re-open at the end of the month.
- Blue Line will resume service on May 23rd.
- Shuttles will end at the end of the day on May 22nd.