

# Arlington Aquatics Committee

## Virtual Meeting

February 16, 2021

Ms. Jennifer Connor, Chair  
Ms. Kristi Sewart, Vice-Chair



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## Meeting Agenda



- Welcome, minutes and updates
- Public Comment (2 min/speaker)
- Discussion of 2020-2021 Workplan Items
- Staff Updates
- Liaison Reports
- New Business

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## Welcome



- Roll Call
- Approval Jan 26, 2021 minutes
- Announcements

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## Public Comment



- Public Comment
  - Each speaker is allowed 2 minutes



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## Workplan 2020-21 Update



- Charter Update
- School Board Policy M-15 Swimming Pools and PIP (revision)
  - School Board Information- March 11, 2021
  - School Board Action – March 25, 2021
- IPP Process Update
- Budget Discussions

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## Staff Update


Arlington Parks & Recreation




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# Staff Update



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**APS Aquatics**  
 COVID-19 Operations  
 Financial Report  
 Initiative




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# Operations Update

Participation



Month	No. Bookings	% Attended	% No Show	% Rescheduled
July	3,787	97%	3%	8%
August	7,979	97%	3%	13%
September	9,990	95%	5%	11%
October	17,186	94%	6%	17%
November	14,008	95%	7%	23%
December	12,346	95%	5%	29%
January	13,266	95%	5%	35%

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## Operation Updates

### Capacity



- High School Swimming season
  - About **5,600** splashes
    - Team practices accounted for and estimated 2,500 splashes (Dec 14-Feb 12)
    - APS Hosted 10 Swim & Dive meets (about 1600 Splashed (Not accounted for on the dashboard)
    - APS hosted District Meet (about 1500 swimmers)
    - Over 4 days and 2 pools
  - Total number of splashes (Jul 11- Jan 31)
    - Total 76,258 – APS 5,600

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## Operation Updates

### Capacity (Cont.)



- High School season
  - Reduce number of lap swimming session by about 8/day
  - Water Exercise/Jogging about 6/day
- Current Capacity/day (~451/day)
  - Wakefield Sessions - 14/2 (117/6 splashes)
  - W-L Sessions -19/2 (190/16 splashes)
  - Yorktown Sessions – 18/3 (144/24 splashes)

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## Operation Updates Capacity (Cont.)



- **Increasing Capacity**
  - Senior Swims
    - Increase number of session at WL and WK
    - Allow two swimmers/lane
    - CDC & VDH do not see this as a high-risk practice
  - Family Swim Pods sell out regularly
    - Exploring opportunity to increase offering in early evening (staff availability remains a challenge)

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## Operation Updates – Non-Resident Access



- **Active Membership (as of today) = 794**
  - Total non-resident memberships = 95 (12%)
  - Non-resident AAC memberships = 52 (5%)
  - Non-AAC non-residents = 43 (4.5%)
  - Non-residents may not purchase drop-in packages

Term	Adult	Senior	Student	Child
1- month	2	3	0	1
3- months	12	8	0	11
12 months	11	6	1	12
School year	0	0	0	28
<b>Sub-total</b>	<b>25</b>	<b>17</b>	<b>1</b>	<b>52</b>
<b>TOTAL</b>				<b>95</b>

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## Operation Updates

### Cost Recovery

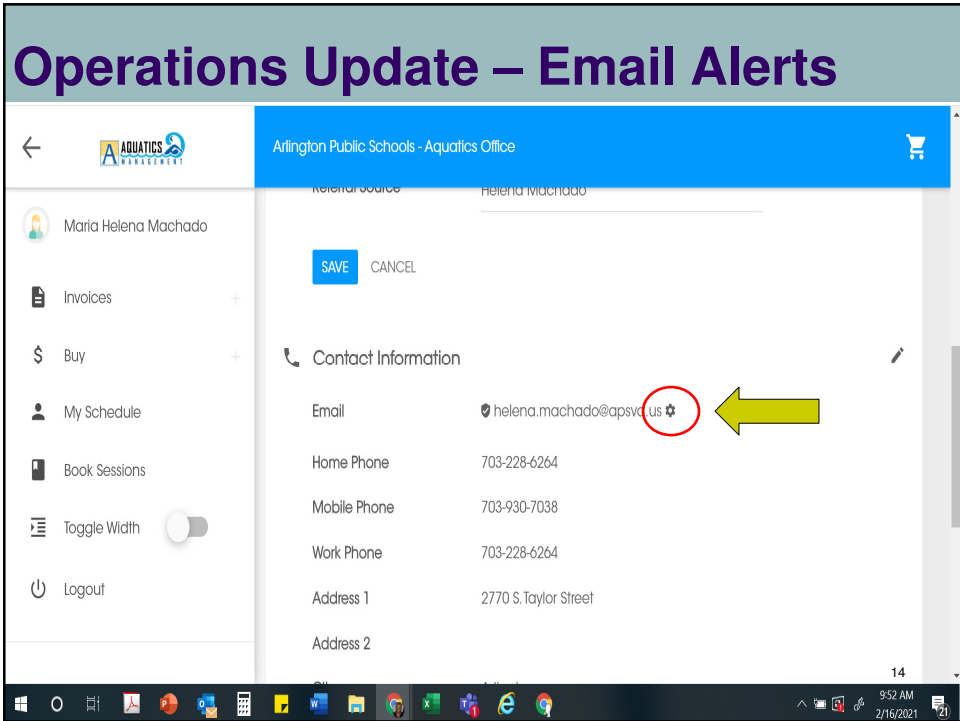
- Year-to-date Trends (July-Dec 2020)
  - Revenue – \$ 376,334
    - 25% revenue loss from Jul-Dec 2019
  - Total Expenses - \$709,933
    - Overall Cost Recovery 53%



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## Operations Update – Email Alerts



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## Operations Updates



- **Drop-In Packages Expiration**
  - On Feb 1, package validity was changed to 15-day.
  - APS will no longer extend credits
    - Snow days made it hard to reschedule
    - Family Pods were not able to take advantage of credits
- **Do NOT purchase multiple drop in packages**

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## Health & Safety

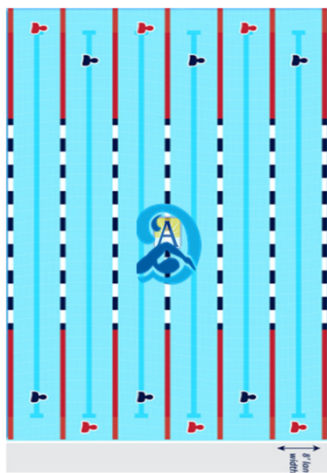


- Physical Distancing
  - Maintain 10-foot Distance
  - During Check in
  - Locker rooms
  - On deck – while entering and exiting

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## Health & Safety - While Swimming



- Wear your mask except while swimming
  - Store your mask with your belongings
- Maintain 10-foot distance while entering, exiting or resting
- Do not “hang out” and visit across lanes
- Enter the pool from the side matching your wristband color
- Respect others space

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## Sports Commission/Liaison Reports & Updates



- Sports Commission Updates
- Facilities Advisory Committee (FAC)
- Budget Advisory Committee (BAC)

FAC 19

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## New Business



- Next meeting – March 16, 2021

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*MARK YOUR CALENDAR!*

## Up-coming Events

- Superintendent's Budget Presentation (Feb 25)
  - Public Hearing on Superintendent's Proposed Budget (March 23)
- Policy M-15 Swimming Pools and PIP
  - School Board Information (March 11)
  - School Board Action (March 25)

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