

# NC- ACTIVE PROJECTS STATUS

December, 2020

At 30% Design <sup>1</sup>								
Project	Project Type	Neighborhood	Funded date	Original Budget	Revised Budget	Exp. To-date	Balance	% Balance
In Active Design <sup>2</sup>								
N463- Donaldson Run Stream Channel Park - Tributary B	Park	Donaldson - Run	02/26/2008	\$350,000.00	\$350,000.00	\$200,507.62	\$149,492.38	43%
Z283-S. Oak, S. Ode, S. Orme Streets	Street Lights	Foxcroft Heights	05/23/2017	\$562,704.00	\$562,704.00	\$67,969.50	\$494,734.50	88%
N557 -12th St N – 11th Rd N to N. Roosevelt St	Street Lights	Madison Manor	02/21/2015	\$348,987.00	\$348,987.00	\$67,264.61	\$281,722.39	81%
N565-Calloway United Methodist Church Cemetery	Park	Highview Park	02/23/2016	\$129,625.00	\$129,625.00	\$16,940.32	\$112,684.68	87%
Z290- N. Monroe St – 17th St N to 3612 19th St N	Street Improvement	Cherrydale	11/17/2018	\$1,840,140.00	\$1,840,140.00	\$154,004.14	\$1,686,135.86	92%
Z287 - 24th St N & Old Dominion Drive	Street Improvement	Old Dominion	11/16/2019	\$28,125.00	\$28,125.00	\$2,617.70	\$25,507.30	91%
<b>6</b>				<b>\$3,259,581.00</b>	<b>\$3,259,581.00</b>	<b>\$509,303.89</b>	<b>\$2,750,277.11</b>	<b>84%</b>
Preparing for Construction <sup>3</sup>								
Z280 - 4th St S – S Kensington St. to S Illinois St.	Street Improvement	Glencarlyn	11/16/2019	\$1,307,327.00	\$1,307,327.00	\$195,933.74	\$1,111,393.26	85%
Z272 - N Larrimore St and 9th St N	Street Improvement	Dominion Hills	11/16/2019	\$1,179,626.00	\$1,179,626.00	\$131,747.71	\$1,047,878.29	89%
N559-N. Oakland St – N. Pershing Dr to Route 50	Street Improvement	Ashton Heights	09/19/2015	\$970,364.00	\$970,364.00	\$ 294,878.86	\$675,485.14	70%
Z261 -N. Highland St – Arlington Blvd to 1st Rd N	Street Improvement	Lyon Park	09/27/2016	\$1,095,923.00	\$1,095,923.00	\$219,377.55	\$876,545.45	80%
<b>4</b>				<b>\$4,553,240.00</b>	<b>\$4,553,240.00</b>	<b>\$841,937.86</b>	<b>\$3,711,302.14</b>	<b>82%</b>
In Construction <sup>4</sup>								
Z279 - 14th St N & N. Ohio St	Street Improvement	HPOK	11/16/2019	\$500,000.00	\$500,000.00	\$75,502.15	\$424,497.85	85%
Z284-George Mason Drive – 11th St N – I66	Street Improvement	Waycroft Woodlawn	05/23/2017	\$1,385,806.00	\$1,385,806.00	\$228,169.03	\$1,157,636.97	84%
N560-13th St N – Kirkwood Rd to N. Jackson/N. Johnson St	Street Improvement	Lyon Village	09/19/2015	\$828,427.00	\$828,427.00	\$ 425,990.74	\$402,436.26	49%
N551 -N. Quintana St – Washington Blvd to 19th St N	Street Improvement	Arlington East Falls C	09/20/2014	\$756,581.00	<b>\$1,118,449.00</b>	\$537,682.93	\$580,766.07	52%
N553-Lucky Run Stream/Four Mile Run Stream	Park	Fairlington Shirlingto	09/20/2014	\$376,000.00	\$376,000.00	\$270,211.30	\$105,788.70	28%
N566- 4800 Block of 9th St S to W&OD Trail	Street Improvement	Barcroft	02/23/2016	\$432,561.00	\$432,561.00	\$404,527.06	\$28,033.94	6%
Z281 - Woodlands in Bluemont Park	Park	Boulevard Manor	09/27/2016	\$785,000.00	\$785,000.00	\$397,344.18	\$387,655.82	49%
Z274- 20th Rd N – N. Utah St to N. Vermont St	Street Improvement	Waverly Hills	09/27/2016	\$1,896,043.00	\$1,896,043.00	\$1,048,463.32	\$847,579.68	45%
Z278- Edison Park	Park	Arlington Forest	11/17/2018	\$1,082,428.00	\$1,082,428.00	\$ 891,418.90	\$191,009.10	18%
<b>9</b>				<b>\$8,042,846.00</b>	<b>\$8,404,714.00</b>	<b>\$4,279,309.61</b>	<b>\$4,125,404.39</b>	<b>49%</b>
<b>19</b>				<b>\$15,855,667.00</b>	<b>\$16,217,535.00</b>	<b>\$5,630,551.36</b>	<b>\$10,586,983.64</b>	<b>65%</b>

1- 30% concept design complete, final design has not started.

2 - Final design work in progress.

3- Final design complete; preparing for construction including acquisition, utility relocation, bidding process, and/or construction scheduling.

4- Construction in progress.

5- Red numbers in Revised Budget Column denote additional money approved for cost overruns.