



FY 2022-2026

Consolidated Plan
Development

Housing Commission
December 3, 2020

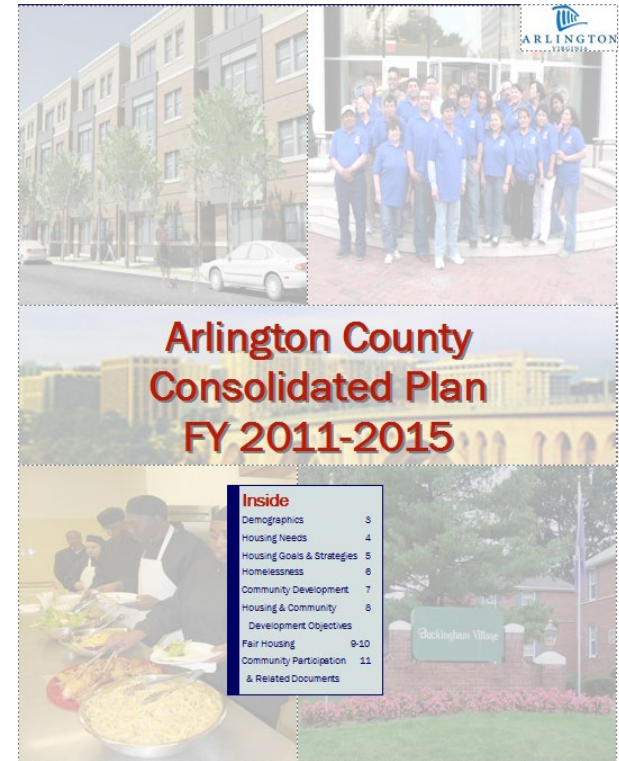
What is a Consolidated Plan?

- Arlington County receives federal funding through the U.S. Dept. of HUD
 - Community Development Block Grant
 - HOME Investment Partnerships
 - Emergency Solutions Grant
 - Housing Opportunities for Persons with AIDS
- Required to develop a Consolidated Plan every five years



Blueprint for:

- developing affordable housing,
- preventing homelessness,
- ensuring fair housing,
- expanding economic opportunities,
- improving neighborhoods, and more



- Housing Needs Analysis
- Analyze Census and other data
- Solicit community input
- Develop needs, goals and strategies

- **Affordable housing**
 - Production of rental and homeownership, home improvement, energy efficiency, resident services
- **Economic self-sufficiency and well-being**
 - Barriers to employment, financial stability, public health, youth services, senior services
- **Sustainable neighborhoods**
 - Physical conditions, community engagement

- Create and sustain affordable housing
- Promote healthy and self-sufficient households
- Stabilize individuals and families at risk of homelessness
- Foster vibrant and sustainable neighborhoods

Accomplishments FY 2016-2020

FEDERAL AND STATE PROGRAMS	
Community Development Block Grant (CDBG): Entitlement / Planning & Administration	\$14,424,574
HOME Investment Partnership (HOME) Program: Entitlement / Planning & Administration	\$7,639,607
Community Services Block Grant (CSBG)	\$1,081,266
LOCAL PROGRAMS	
Affordable Housing Investment Fund (AHIF) Housing Services	\$976,139
TOTAL SPENDING (ALL PROGRAMS)	\$24,121,586

FY 2016-2020 Highlights

- Over 140,000 hours of volunteer time was donated to CD programs. Volunteer time was valued at over \$3.6 million.
- Grantees leveraged over \$23.6 million in sources other than CDBG, CSBG and AHIF Housing Services to carry out programs.
- The County leveraged \$18 million in local Affordable Housing Investment Fund (AHIF) dollars to support 4 multifamily projects that were also funded by CDBG and HOME

GOAL 1: Create and sustain affordable housing

Activity	Projects	Expected 5-yr Accomplishment *	Total
Increase the supply of committed affordable units, including 10% permanent supportive housing	American Legion; The Cadence	250 units	254 units produced
Improve owner occupied housing	Rebuilding Together, Home Repair	125 units	75 units rehabilitated
Rehab or repair rental housing including energy conservation	ACE, Energy Masters; The Carlin; Clarendon Court,	600 units	610 rental units improved energy efficiency
Homeownership assistance	AHOME/LEDC	50 First-time homebuyers	190 homebuyers assisted
	MIPAP		32 homebuyers assisted



	Adopted FY 2016-2021 Consolidated Plan	Proposed FY 2022-2026 Consolidated Plan
Goal 1:	Create and sustain affordable housing	Create and sustain affordable rental and homeownership housing
1.1	Increase the supply of Committed Affordable Units, including 10% permanent supportive units	Increase the supply of Committed Affordable Units, including acquisition of existing rental housing and new construction, of which 10% are permanent supportive housing units
1.2		Rehabilitation or repair of existing committed affordable rental housing, including improving energy efficiency (new objective)
1.3	Improve owner-occupied housing (formerly 1.2)	Improve owner-occupied housing
1.4	Assist households to become homeowners (formerly 1.3)	Assist households to become first-time homeowners, including direct assistance and housing counseling

GOAL 2: Promote healthy and self-sufficient families

Activity	Expected 5-yr Accomplishment *	Total
Provide job training / skills development	650 job skills trained	1,370 individuals trained
Technical and financial assistance for microenterprise business owners	150 businesses	166 businesses assisted
Reduce barriers to unemployment such as lack of transportation, literacy skills, affordable childcare, or legal issues	1,250 persons	1,470 persons assisted
Building assets through financial literacy, credit counseling	350 individuals assisted	1,329 individuals assisted
Support increased educational attainment for low and moderate income residents, including youth	400 residents assisted	1,448 residents assisted
Support increased access to health and community resources	1,500 persons served	2,485 persons served

	Adopted FY 2016-2021 Consolidated Plan	Proposed FY 2022-2026 Consolidated Plan
<u>Goal 2:</u>	Promote healthy and self-sufficient families	Promote healthy and self-sufficient families
2.1	Support job training and skills development programs that are accessible and affordable	Support job training and skills development programs that are accessible and affordable
2.2	Foster microenterprise development for existing and potential low- and moderate-income business owners by providing technical and financial assistance	Foster microenterprise development for existing and potential low- and moderate-income business owners by providing technical and financial assistance
2.3	Reduce barriers to unemployment (lack of transportation, childcare, English proficiency) by supporting high performing service providers	Reduce barriers to unemployment (lack of transportation, childcare, English proficiency, digital literacy) by supporting high performing service providers

	Adopted FY 2016-2021 Consolidated Plan	Proposed FY 2022-2026 Consolidated Plan
2.3	Assist families to build assets through financial education, credit counseling and homeownership education	Assist families to build assets through financial education, credit counseling and homeownership education
2.4		Reduce barriers to equitable access and connectivity to digital technology (broadband internet and devices) (<i>new objective</i>)
2.5	Support increased educational attainment for youth and families (<i>formerly 2.4</i>)	Support increased educational attainment for youth and families
2.6	Increase individual and family well-being through increased access to community resources (<i>formerly 2.5</i>)	Increase individual and family health and well-being through increased access to community resources, such as healthcare providers and healthy food options

GOAL 3: Stabilize households at risk of homelessness

Activity	Projects	Expected 5-yr Accomplishment *	Total
Provide permanent supportive housing for homeless persons with disabilities	ASPAN supportive housing	500 persons served	24 chronically homeless housed
Rapidly rehouse homeless persons	VOAC, Housing Services Collaborative	500 persons served	1,233 persons served
	Arlington Thrive Risk Reduction		31 persons served
Prevent homelessness for households	Arlington Thrive Daily Fund	3,600 served	1,598 persons served
	AHC, Eviction Prevention		629 persons assisted
Provide emergency shelter	ASPAN, Volunteer Coordinator, County shelters	1,800 served	1,275 persons served

	Adopted FY 2016-2021 Consolidated Plan	Proposed FY 2022-2026 Consolidated Plan
Goal 3:	Stabilize households at risk of homelessness	Stabilize households at risk of homelessness
3.1	Provide permanent supportive housing for homeless persons with disabilities	Provide permanent supportive housing for homeless persons with disabilities
3.2	Rapidly rehouse homeless persons through case management and/or rental subsidies	Rapidly rehouse homeless persons through case management and/or rental subsidies
3.3	Prevent households from becoming homeless	Prevent households from becoming homeless
3.4	Provide emergency housing for persons who are not able to be diverted	Provide emergency housing for persons who are not able to be diverted

GOAL 4: Foster vibrant and sustainable neighborhoods

Activity	Projects	Expected 5-yr Accomplishment	Total
CAFs inspected to ensure, safe, decent and energy efficient housing		1,100 CAFs inspected	1,248 CAFS inspected
Technical assistance, referrals to tenants, landlords, homeowners	Arlington County Outreach program Services Program	1,000 persons served	2,081 participants
Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs	Arlington County, Housing Services/ Outreach Program	4,000 persons served	7,476 participants
Neighborhood Cleanups		2,200 participants	2,155 participants
Small Grants Program			19,612 persons served

	Adopted FY 2016-2021 Consolidated Plan	Proposed FY 2022-2026 Consolidated Plan
Goal 4:	Foster vibrant and sustainable neighborhoods	Foster vibrant and sustainable neighborhoods
	Inspect committed affordable units to ensure safe, decent and energy efficient housing <i>(formerly 4.1)</i>	<i>(deleted)</i>
	Improve energy efficiency in committed affordable units <i>(formerly 4.2)</i>	<i>(moved to Goal 1)</i>
4.1	Provide technical assistance and referrals to tenants, landlords, homeowners and homebuyers on housing issues <i>(formerly 4.3)</i>	Provide technical assistance and referrals to tenants, landlords, homeowners and homebuyers on housing issues
4.2	Conduct community events and workshops for landlords, tenants, homeowners, and/or homebuyers on housing issues, including fair housing, code enforcement, homeownership, and others	Educate residents on housing issues, including fair housing, code enforcement, homeownership, and other topics by conducting community events and workshops for landlords, tenants, homeowners, and/or homebuyers.

4.3		Support public infrastructure development that improves access to broadband (<i>new objective</i>)
4.4	Conduct neighborhood cleanups (<i>formerly 4.5</i>)	Physically improve neighborhoods through cleanup events
4.5		Foster community engagement in neighborhoods where more than 51% of households are low- or moderate-income by conducting neighborhood-focused community events (<i>new objective</i>)

- Fall 2020 – Community input, needs assessments, data collection and analysis
- Fall/Winter 2020 – Draft report based on community input
- Feb 2021 – Draft Con Plan published
- Feb/March 2021 – Feedback on draft report
- April 2021 – Board considers Con Plan and 2022 Action Plan
- May 2021 – Submit to HUD

- Con Plan Kickoff – September 23
- AI Community Meeting – November 18
- Con Plan Community Meeting – November 19
- Online Survey – through December 4
- Commission meetings – December - January
- AHMP Review – January
- CDCAC Community Participation Plan – January
- CDCAC Review of Plan – February

- Community Survey;
visit <https://housing.arlingtonva.us/plans-reports/consolidated-plan/>
- Written comments can be submitted to conplan@arlingtonva.us

Questions:

1. What do you think are the most pressing needs?
2. What activities are needed to address those needs?



ARLINGTON
VIRGINIA