



**ARLINGTON COUNTY  
SPORTS COMMISSION**  
2100 Clarendon Boulevard, Suite 414  
Arlington, Virginia 22201



December 4, 2016

Arlington County Manager  
2100 Clarendon Blvd., Suite 302  
Arlington, VA 22201

RE: FY 2018 Budget Planning

Dear Mark Schwartz,

Thank for you for the invitation to participate in the FY 2018 Budget Discussion on December 1, 2016. While I referenced a few of these items during the meeting, below is a summary of FY 2018 budget items from the Sports Commission for your consideration.

**FY 2018 Capital Budget**

Request to fund the Department of Parks and Recreation (DPR) feasibility study which was included in the FY 2018 Capital Improvement Plan (CIP). Recommend the feasibility study for an Arlington Sports & Fitness Field House and/or field decks over I-66 which would include a conceptual design, location options and cost estimates

**FY 2018 Operations Budget**

- Increase funding for athletic field maintenance
- Dedicate funds to re-open park restrooms during the winter months, especially the Yorktown/Greenbrier outdoor restrooms at Yorktown High School
- Provide funds for a project for consultation services to supply the county with best practices on how to conduct outreach to low income youth to increase participation in sports and address the barriers such as finance, language, and transportation. Gained knowledge would also be shared with Arlington youth leagues, booster clubs and coaches

Sincerely,

A handwritten signature in black ink, appearing to read "Heather Coccozza".

Heather Coccozza  
Chair, Sports Commission

cc: Members, Arlington County Board  
Jane Rudolph, Director, Department of Parks and Recreation