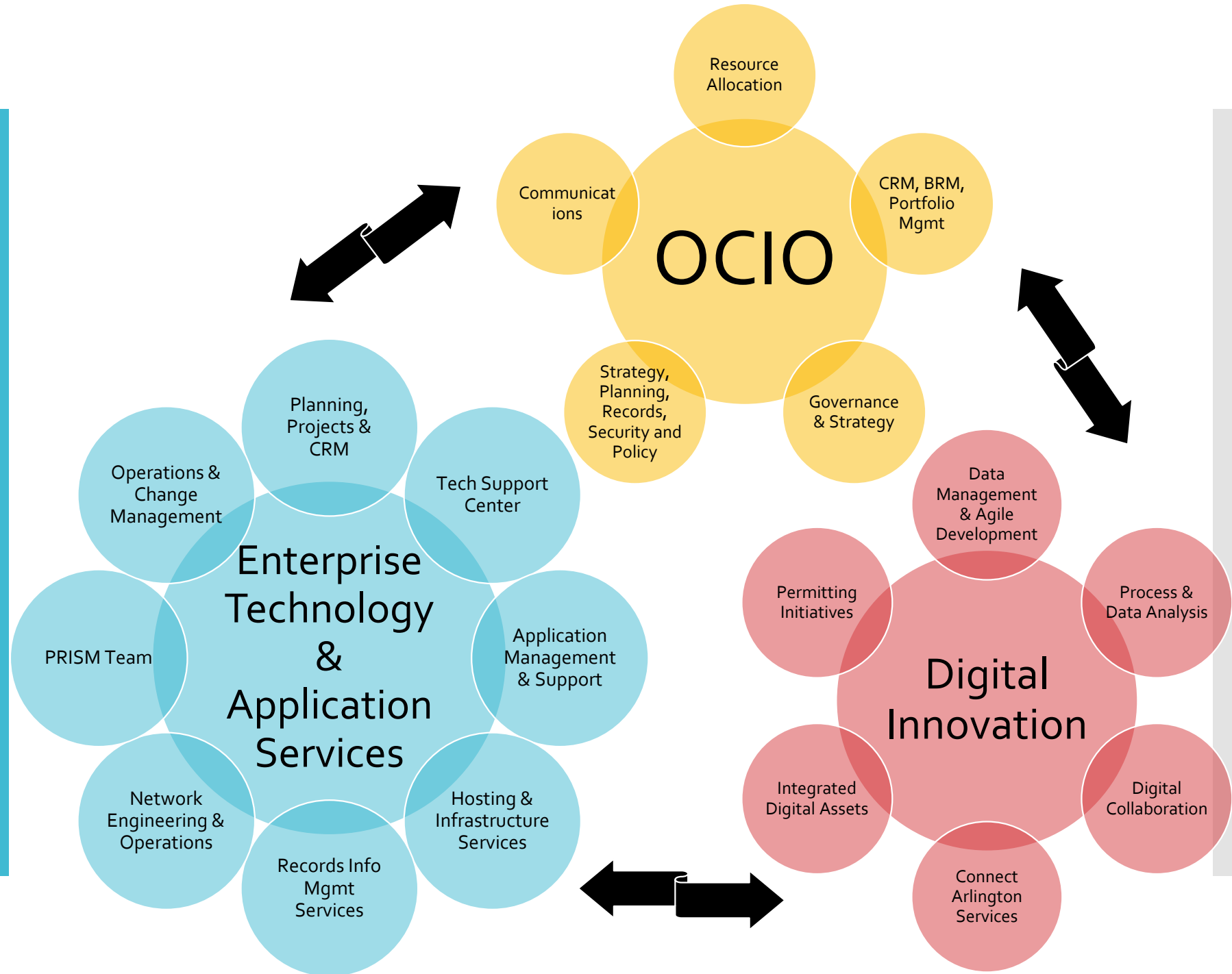


DTS Investments FY17 and Beyond

5/24/16

DTS Organizational Structure



Strategic Goals



ARLINGTON COUNTY DIGITAL STRATEGY

MAKING IT EASIER FOR PEOPLE TO INTERACT WITH GOVERNMENT



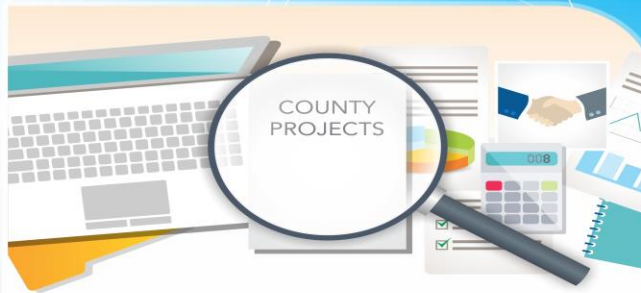
HEALTHY, SAFE AND SECURE COMMUNITY

- Public Health Innovations
- Integrated regional communications and emergency response
- Situational Awareness



ECONOMIC AND ENVIRONMENTAL SUSTAINABILITY

- Plan for sustainment
- Economic development opportunities
- Energy conservation alignment
- Enrich transit choice possibilities



TRANSPARENCY AND ACCOUNTABILITY

- Restructure processes for the digital age
- Encourage citizen engagement
- Collaboration and informed decision making
- Partnerships for opportunities



PRIVACY, SECURITY AND RESILIENCY

- Preserve County information
- Safeguard individual's information
- Provide resiliency and continuity of operations.

WHAT YOU NEED, WHEN YOU NEED IT, THE WAY YOU WANT IT.

FY17 Key Initiatives

- **One Stop Arlington Permitting Initiatives**
 - DTS providing program management for these initiatives
- **Open Government**
 - Open Data
 - Streaming of Commission Meetings and Board Work Sessions
- **Technology Sustainment**
 - Continued strengthening of Operations Management Discipline
 - Secure, sustain, and scale County's network and hosting infrastructure
 - Roadmap for replacement of core systems such as ACE, CAPP, ERP, and REAS
 - Records and Information Management (Arlington Archives)
- **ConnectArlington for Internal**
 - Public Safety Radio communications primarily over fiber
 - Connect County and APS sites
 - Traffic signals and Public Safety Ports (PSP)
- **ConnectArlington for Economic Development**

Key Initiatives FY18 and Beyond

- Digital Alignment
- Citizen Services and Engagement
- Data Analytics
- Arlington Archives
- Worker Mobility
- Emergency Communications
- Exploring Shared Services