

Arlington
Community Facilities Study

A resource and facilities plan for our future

Joint Board Work Session - April 8, 2016

Mark Schwartz

Arlington County Manager

Patrick Murphy

Arlington Public Schools Superintendent



Community Facilities Study: Preliminary Staff response to Study Recommendations

Background

- CFS delivered final report November 2015. County Board and School Board directed staff to review the 21 recommendations and provide an initial response.

Progress Report

- Staff has focused on the Study Committee's two primary Recommendations for Strategic Facility Planning and Priority Setting (#17 and #18).
- A matrix is attached with preliminary ACG and APS staff responses to all CFS recommendations.

Community Facilities Study: Preliminary Staff response to Study Recommendations

Study Committee Recommendation #17

Create a formal, integrated strategic facility needs assessment and priority setting process for APS and the County with three elements:

- a Facilities Strategic Planning Committee consisting of two County Board and two School Board members;
- an integrated staff team including APS and all relevant County departments; and
- a Joint Facilities Advisory Commission

Community Facilities Study: Preliminary Staff response to Study Recommendations

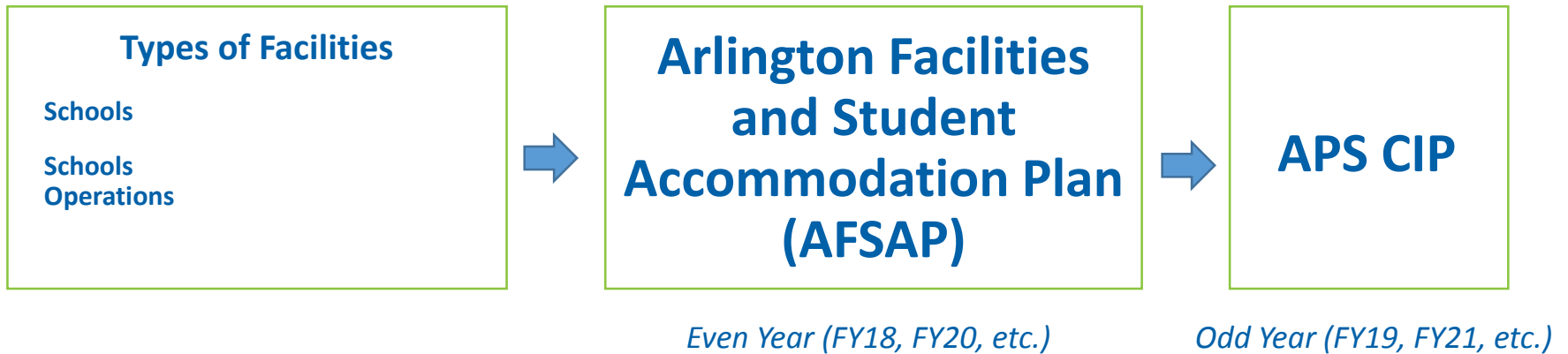
Study Committee Recommendation #17

Create a formal, integrated strategic facility needs assessment and priority setting process for APS and the County with three elements:

- a Facilities Strategic Planning Committee consisting of two County Board and two School Board members;
 - *Utilize existing monthly County/Schools Leadership meetings and Joint Board Work Sessions*
- an integrated staff team including APS and all relevant County departments; and
 - *Utilize existing monthly County Manager and Superintendent collaboration meetings*
- a Joint Facilities Advisory Commission
 - *Continue to consider role and purpose of proposed Commission*

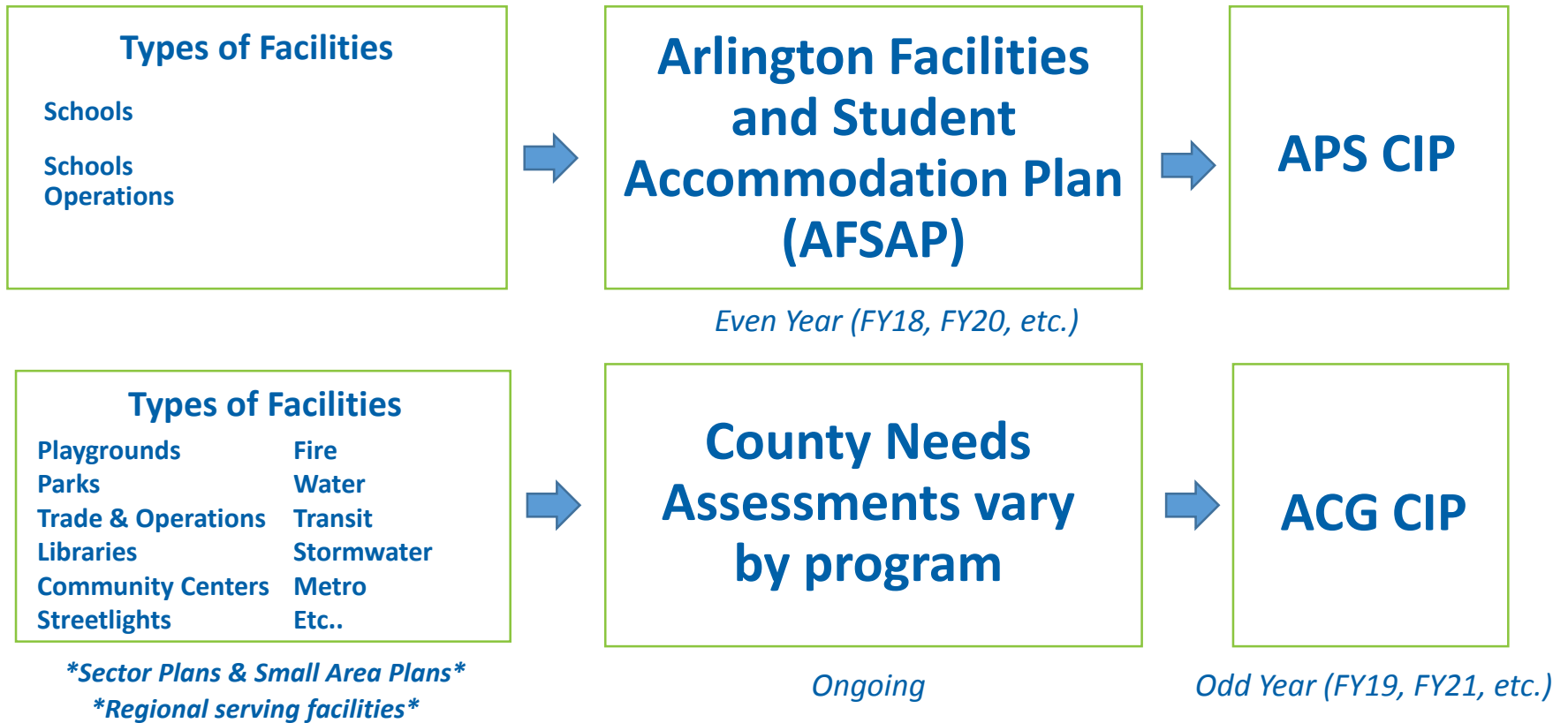
Community Facilities Study: Preliminary Staff response to Study Recommendations

Current APS CIP Process



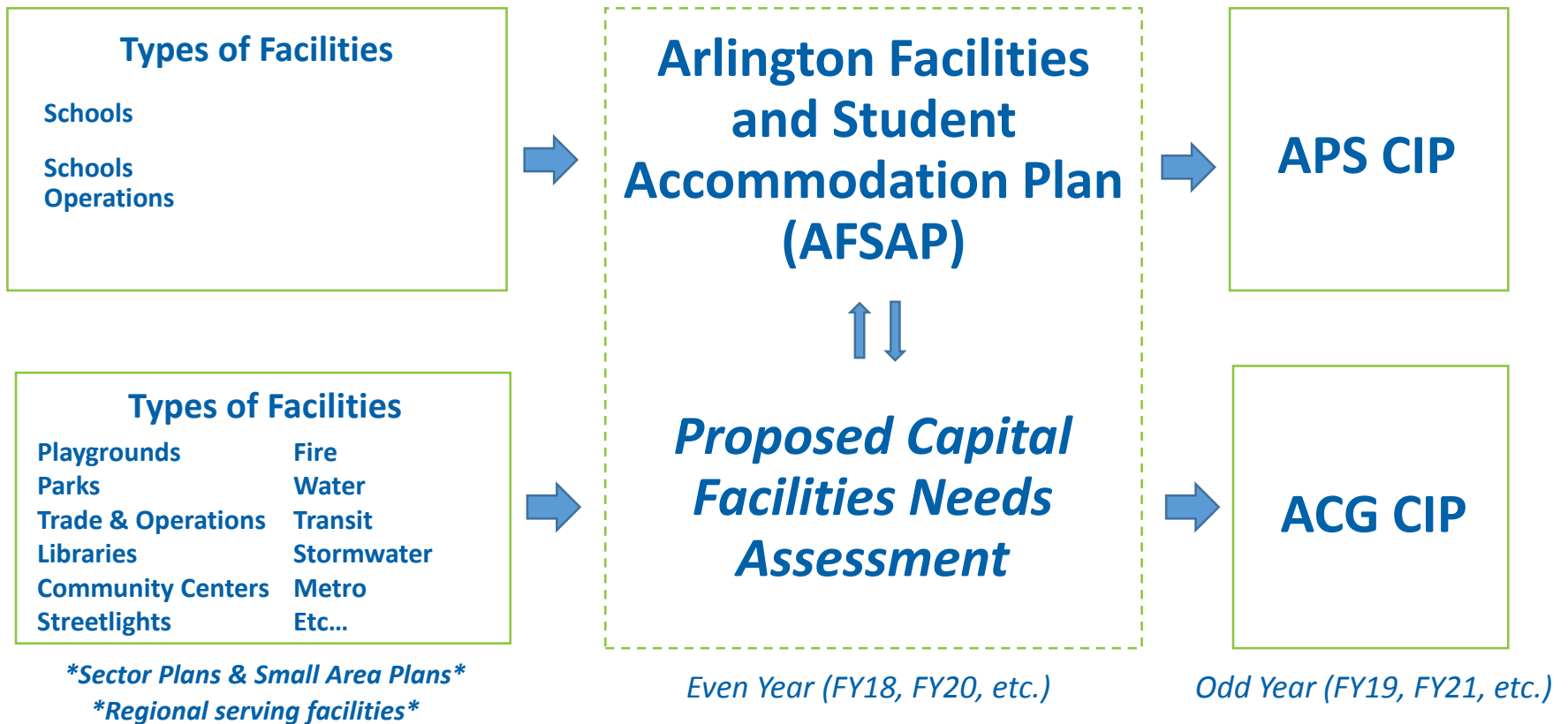
Community Facilities Study: Preliminary Staff response to Study Recommendations

Current APS and County CIP Process



Community Facilities Study: Preliminary Staff response to Study Recommendations

#17: Preliminary Staff Response



Community Facilities Study: Preliminary Staff response to Study Recommendations

Study Committee Recommendation #18

- Implement the proposed Public Facility Siting Process.

Preliminary staff response: Pilot the process

- Study Committee recommended processes for siting a facility when a need is known and for determining use(s) for available public land.
- Initiate pilot projects for siting process; will require flexibility to adapt to unique sites or circumstances.
- Constraints of the real estate market do not always accommodate a public process.
- After completing the pilot projects, staff will evaluate the CFS-recommendations and report back

Community Facilities Study: Preliminary Staff response to Study Recommendations

#18: Preliminary staff response: Pilot the process

South Arlington Working Group process

- Successful model for siting an elementary school
- Process recommended in the CFS report follows a similar model of community engagement and site analysis

County and APS staff propose testing the recommended siting process for upcoming projects

- Potential land swap for Virginia Hospital Center property on Carlin Springs Rd (May 2016)
- County acquisition of North Quincy Street property (2018)
- North Arlington Working Group siting for schools (2016/2017)

Community Facilities Study: Preliminary Staff response to Study Recommendations

#18: Carlin Springs Process

- Adapted to Carlin Springs site using CFS recommendations.
- County Board obligated to inform VHS of decision to acquire (or not) Carlin Springs site by June 2017
- **Phase I:** Site Analysis, Needs Analysis, Opportunity Cost Analysis
 - December 2015 – May 2016
- **Phase II:** Community Analysis and Development of Evaluation Framework and Criteria, Evaluation of uses, Preliminary use options for further analysis.
 - May 2016 – January 2017
 - Distributed Civic Engagement Model

Community Facilities Study: Preliminary Staff response to Study Recommendations

#18: Carlin Springs process

- **Phase III:** Programmatic Design studies, analysis, and cost estimates.
 - February 2017 – May 2017
- Each phase ends with staff recommendation and County Board decision to continue evaluation or to acquire the site.
- Process must reach the Board by May 2017.
- This is a unique real estate situation. Must consider opportunity costs of acquiring the site.

Community Facilities Study: Preliminary Staff response to Study Recommendations

Next Steps

- These are preliminary staff responses to CFS recommendations, staff will continue to evaluate, consult with relevant stakeholders, and prepare final responses by September 30, 2016.
- In May 2016, staff will ask County Board for direction and guidance on Carlin Springs Site Evaluation.