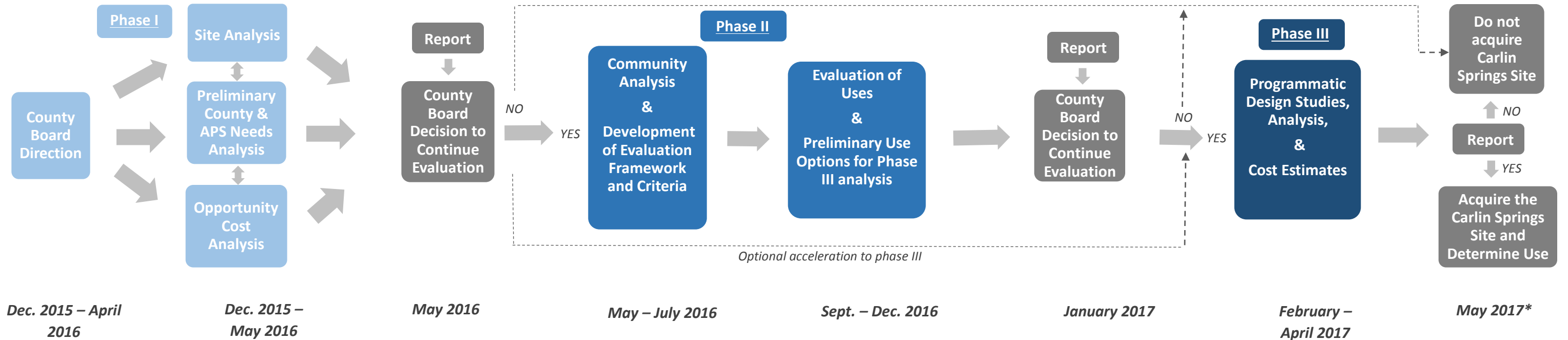


VHC Land Swap - Carlin Springs Site Evaluation Process



Major Tasks & Outcomes							
<ul style="list-style-type: none"> - December County Board Direction. - Outline process, next steps, and civic engagement component. - Develop communications plan. 	<p>Site Analysis (Pg. 154)</p> <ul style="list-style-type: none"> - Research site history. - Conduct Phase I Environmental. - Identify development constraints. - Conduct appraisals, easement and lease research. - Review Comprehensive Plan, GLUP, and zoning guidance. - Identify existing facility requirements. - Limited Scope (not blue sky) <p>Prelim. County & APS Needs Analysis (Pg. 147)</p> <ul style="list-style-type: none"> - Establish list of needs from current CIP and proposed CIP process, and other County Board adopted plans. <p>Opportunity Cost Analysis</p> <ul style="list-style-type: none"> - What needs could be met with the cash instead of this specific land? 	<p>County Manager report to County Board (Pg. 150)</p> <ul style="list-style-type: none"> - Recommendation on continuing the evaluation of the Carlin Springs site based on findings of Phase I. <p>County Board Decision & Guidance (Pg. 150)</p> <ul style="list-style-type: none"> - Direction to continue the evaluation and, if so, to proceed to Phase II or accelerate to Phase III. - Update process and next steps. - Define Civic Engagement Process. - Adjust staffing priorities and resources to accommodate this effort. 	<p>Staff (Pg. 154)</p> <ul style="list-style-type: none"> - Initiate Distributed Civic Engagement Model and Staff Interdepartmental Team - Brief community on site and needs analysis to date. <p>Community (Pg. 154)</p> <ul style="list-style-type: none"> - Provide input on expanded site analysis. - Identify additional community needs beyond those identified in phase I. - Provide guidance on evaluation framework. 	<p>Staff & Community (Pg. 155)</p> <ul style="list-style-type: none"> - Evaluate expanded list of needs against results of site analysis. - Using previously identified evaluation framework and criteria, determine if use is appropriate or inappropriate for the site. - Evaluation framework and criteria could include basic conceptual site layout. - Outcome is a narrow list of preliminary Use Options for Further Analysis which could include guidance on joint uses. - Continue Opportunity Cost Analysis. 	<p>County Manager report to County Board (Pg. 150)</p> <ul style="list-style-type: none"> - Recommendation on continuing the evaluation of the Carlin Springs site based on preliminary use options defined in previous step 	<p>Staff & Community (Pg. 156)</p> <ul style="list-style-type: none"> - Establish Design program from preliminary use list. - Conduct Design studies to 'fit' uses to the site. - Consider joint uses. - Include analysis of Preliminary Cost Estimates. - May include A&E services. - Continue Opportunity Cost Analysis. 	<p>County Manager report to County Board (Pg. 157)</p> <ul style="list-style-type: none"> - Recommendation on final decision to acquire the Carlin Springs site and, if so, the recommended use.
Community Engagement							
<p>Inform (Pg. 151)</p> <ul style="list-style-type: none"> - Start website. 	<p>Inform (Pg. 151)</p> <ul style="list-style-type: none"> - Update website: include interactive features. - Targeted communications. 	<p>County Board Meeting</p> <ul style="list-style-type: none"> - Initiate Distributed engagement model - Establish Civic Engagement and Communications Plan 	<p>Consult (Pg. 151)</p> <ul style="list-style-type: none"> - One open house style meeting. - Online engagement. - Targeted communications. 	<p>Consult (Pg. 151)</p> <ul style="list-style-type: none"> - Public Meetings - One open house style meeting. - Online engagement. - Targeted communications. 	<p>County Board Meeting (Pg. 150)</p>	<p>Consult/Involve (Pg. 151)</p> <ul style="list-style-type: none"> - Public Meetings and one open house style meeting. - Online engagement. - Targeted communications. - Engage PFRC 	<p>County Board Meeting (Pg. 150)</p>