

Arlington
Community Facilities Study

A resource and facilities plan for our future

Community Facilities Study: Subcommittee Meetings
Wednesday, July 15 | 7 – 10 PM
Kenmore Middle School | 200 S. Carlin Springs Road

Agenda

1. Overview of Communications Tool Kit
2. Subcommittee Session 1
Facilities and Economic Sustainability Subcommittees Discussion
 - In light of the revenue challenges facing Arlington, what is needed for the County & APS to prioritize facility needs?
 - What guiding principles for future public facilities would help achieve best value and manage future operating costs (i.e., joint use, underground parking, energy efficiency, etc.)?
 - Refining Challenges: Please discuss the challenges, how they overlap, and whether John & Ginger’s proposed consolidation is acceptable (see following pages).**Siting Subcommittee Discussion**
 - Final comments on draft siting process and principles
 - Prepare for July 22 Study Committee discussion/presentation
- Break
3. Subcommittee Session 2
Facilities, Demographics and, Siting Subcommittees Discussion
 - What age cohorts do we need to plan for in the next 5, 10, 20 years and what types of facilities would be needed?
 - Assuming the County & APS can identify the needs, how could Arlington (County & APS) prioritize the needs?
 - Refining Challenges: Please discuss the challenges, how they overlap, and whether John & Ginger’s proposed consolidation is acceptable (see following pages).
4. Report Out

Upcoming Meetings

Committee Meeting #11

July 22, 7 – 10 PM

Location: Wakefield HS

Topics: Siting Considerations/Process; Timeline and process for development of Final Report

Committee Meeting #12

September 9, 7 – 10 PM

Location: TBD

The following 12 Challenges were previously identified by each subcommittee.

Economic Sustainability Subcommittee Challenges:

1. Sustaining Arlington's Economic Model
 - Shrinking Federal presence
 - Shift in the way businesses use office space
 - Growing competitiveness in the region (value of "proximity" is diminished now that other Metro options have emerged, such as Tyson's)
2. Sustaining Housing & Affordability
 - Lack of market rate housing for those earning between 60% and 120% of AMI
 - Losing supply of market rate affordable housing and "starter homes" particularly impacting millennials, seniors over 65, and workforce housing
3. Ease of Doing Business

Demographics Subcommittee Challenges:

4. Projecting growth in Arlington Public Schools
5. Planning for diverse age groups as they evolve: Baby Boomers & Millennials
6. Increasing income disparity and decreasing diversity
 - Income disparity concentrates low-income students in a few schools; APS continues to struggle with providing effective academic programs and support for low-income families
 - Coordination between Schools & County is not systematic or consistent to address needs for after-school activities and transportation
 - Schools are not included in any of the planning elements of the Comp Plan
 - Comp Plan does not include an impact analysis on income disparity
7. Finding new ways to communicate
 - Communicating with different segments of the population (neighborhood character; age groups; cultural segments; housing & lifestyle preferences);
 - Equitable access to information and opportunities for engagement
8. Comprehensive planning
 - Comp Plan Elements developed at different cycles; different stakeholders w/o broad perspective; creates competing objectives and no clear process for reconciliation
 - Comp Plan Elements may address future growth quantitatively, but insufficient detail to population growth characteristics
 - Facility needs addressed through CIP Process, which does not adequately engage public & commissions
 - Facility needs are not specifically addressed in any existing Comp Plan Element

Facilities Subcommittee Challenges:

9. Limited Land
10. Limited Resources – making better use of existing resources
11. Meeting "back of house" needs
12. Setting Priorities

At the meeting on the 15th, the Committees should discuss these Challenges and how they might be consolidated and expressed in the drafting of the Final Report.

For purposes of discussion, John and Ginger have developed the following Draft categories as way of consolidating the Challenges into four areas:

- Sustaining Arlington's economic model
- Land – Arlington's scarcest resource
- Planning for change
- Embracing diversity