

**PROJECTS IN THE ADOPTED FY 2015 – 2024 CIP**  
 10 Year Category Summary (shown in \$1,000s)

PROJECT NAME (CIP Item No.)	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	COMMENTS
7.North Side Salt Facility	\$2,470	0	0	0	0	0	0	0	0	0	Replacement of the existing County-owned salt storage structure site at Old Dominion and 25 <sup>th</sup> Street N.
8.Fire Station 8 and OEM Relocation	0	0	\$1,800	\$11,500	\$11,800	0	0	0	0	0	Relocation of Fire Station 8 as driven by the results of the coverage/response time study completed in 2012.
9.Fire Station Replacements and Additions	0	0	0	0	0	0	0	0	0	\$18,300	A fire study concluded that two additional existing fire stations will need to be replaced and one new fire station added.
10.Vehicle Wash	\$2,500	0	0	0	0	0	0	0	0	0	Provide a facility to wash light and heavy County vehicles that meets requirements of MS-4 Stormwater Management Permit.
11.Trade Center Parking Structure	\$1,680	\$2,200	0	0	0	0	0	0	0	0	Construct a new third level parking deck to the existing structure to add approximately 130 parking spaces.
20.Lubber Run Community Center- Replacement	0	\$1,400	\$13,000	\$13,600	0	0	0	0	0	0	Replacement of the existing Lubber Run Community Center with a new facility that includes outdoor recreations spaces and parking to meet the needs of our growing community.

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Parks Maintenance Capital Prgrm	7,621	8,551	8,951	9,254	8,661	8,771	8,885	9,001	9,121	9,244	
Synthetic Turf Program	1,648	1,626	2,121	2,737	2,791	3,608	1,254	1,212	6,888	4,764	
Parks Land Acquisition & Open Space	3,500	0	2,000	0	2,000	0	2,000	0	2,000	0	
Park Enhancement Grants	0	112	120	127	134	143	152	160	170	180	
Crystal City Parks and Open Space	0	450	1,800	0	0	0	400	2,150	0	0	
Four Mile Run Near Stream Improvements	0	220	0	3,230	0	0	0	0	0	0	
Four Urban Parks in Ballston-Virginia Square	0	0	0	0	0	0	0	0	600	3,000	
Jennie Dean Park	0	0	0	1,800	7,900	4,600	0	0	0	0	
Long Bridge Park	1,125	0	0	0	0	0	0	0	0	0	
Mosaic Park Phases I & II	4,367	2,183	0	0	300	0	3,800	0	0	0	
Quincy Park	0	0	0	0	0	0	1,800	6,100	6,300	0	
Tyrol Hills Park	0	0	1,370	0	0	0	0	0	0	0	

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<b>Metro</b>	26,600	20,400	16,400	14,500	15,000	15,750	22,500	23,500	26,500	29,500
<b>Reg'l Partnerships &amp; Contingencies</b>	7,019	3,362	5,440	3,352	5,382	3,413	5,444	3,476	5,510	3,544
<b>Dept of Community Planning, Housing &amp; Development</b>										
Neighborhood Conservation	12,500	12,546	12,863	6,580	6,597	6,615	6,633	6,652	6,672	\$6,692
Nauck Infrastructure	0	0	1,700	0	0	0	0	0	0	0
Nauck Village Center Action Plan	0	0	0	0	1,600	1,550	0	0	0	0
<b>Arlington Economic Development</b>										
Public Art	0	157	59	63	68	71	75	80	85	290
Virginia Square Black Box Theater	0	0	0	0	2,700	0	0	0	0	0
<b>Public/Government Facilities</b>										
Facilities <sup>i</sup>	47,337	18,410	24,531	43,501	24,714	11,927	9,891	10,425	13,894	28,660
Energy Efficiency	346	572	446	470	608	533	597	615	633	652
Land Acquisition	3,440	0	0	0	0	0	0	0	0	0
Community Energy	0	0	186	219	225	174	179	184	190	489

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<b>Information Technology</b>										
Enterprise IT	4,115	8,612	6,296	7,769	10,077	9,929	5,068	6,750	6,637	6,970
Public Safety IT	1,584	3,431	7,592	8,465	7,568	12,707	7,649	10,008	3,326	6,660
ConnectArlington	5,452	0	0	0	0	0	0	0	0	0

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<sup>1</sup> Public Facilities Maintenance Program, Facility Finishes and Furnishings, Facility Master Planning & Feasibility Studies, 2020 Building Conversion, Court Square West Building Removal, Courthouse Plaza Improvements, North Side Salt Facility, Fire Station 8 and OEM Relocation, Fire Station Replacements and Additions, Vehicle Wash, Trade Center Parking Structure, ADA Remediation, Aurora Hills Complex Interior Renovation, Ballston Parking Garage Renovation, Barcroft Gymnastics Expansion, Central Library Refresh, Critical Systems Infrastructure, DHS Consolidation, Edison Site Building Removal, Lubber Run Community Center- Replacement, Lease Program