

Arlington
Community Facilities Study

A resource and facilities plan for our future

March 11, 2015
Study Committee Meeting #3 – Opening Remarks



March 11, 2015

Agenda

1. Opening Remarks & Tonight's Agenda (John Milliken)
2. Presentations:
 - **Dr. Lisa Sturtevant**, Vice President, National Housing Conference
 - **Bob Brosnan**, Assistant County Manager, Arlington County
 - **Elizabeth Hardy & Andrew D'huyvetter**, Associate Planners, Arlington County – CPHD
 - **Lionel White**, Director, APS – Facilities Planning
3. Discussion (Ginger Brown, Demographics Subcommittee Chair)
4. Wrap Up (John Milliken & Ginger Brown)

County Board and School Board Adopted Charge excerpts...

- *The Study Committee is charged with “examining ... and reconciling existing demographic and economic forecasts....”*
- *The Study Committee shall “report on demographic and economic forecasts....”*

Key Questions posed in the Charge:

- *“What are our facility needs for schools, fire stations, recreation and transportation vehicle and other storage”*
- *“In the context of changing demographics and economics, what opportunities and challenges are there in our aging affordable and workforce multi-family housing stock”*

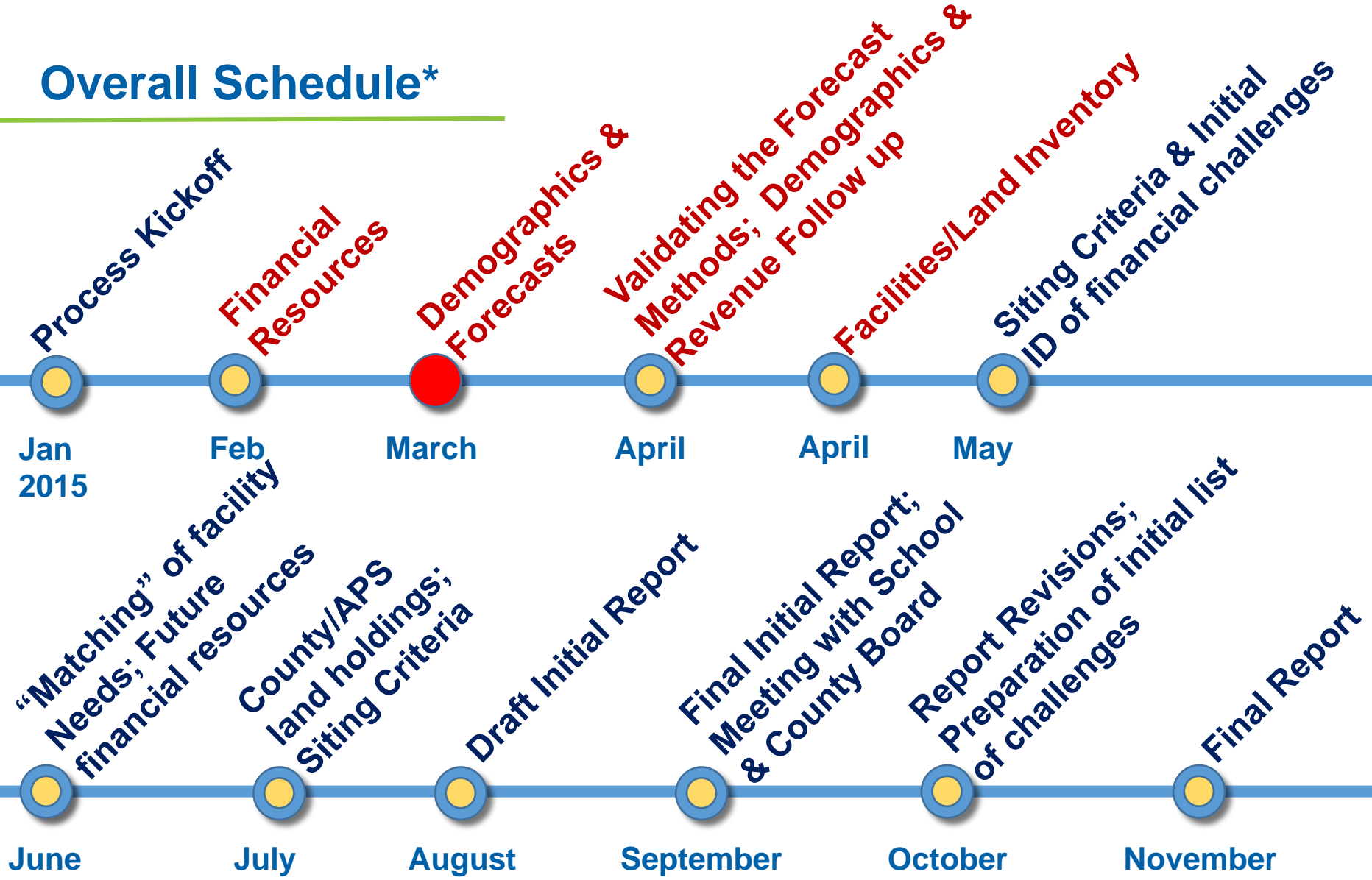
Follow the Process

- **Project website:**
<http://bit.ly/ACGFacStudy>
and
www.arlingtonva.us
search “Community Facilities Study”
- **Email us:**
ACGFacStudy@arlingtonva.us
- **Check your SPAM folder:** make
CPhD@arlingtonva.us a safe-sender

- WiFi password for **APS buildings:**
- **Knowledge**

- WiFi access for **County buildings:**
- Connect to **ArlingtonWireless**

Overall Schedule*



Learning Meeting

Education Focus & Open to all

- ✓ Ensure that initial meetings provide a solid base of information on revenues; demographics; forecasts and projections; and facility inventories for Study Committee, Resident Forum, and general public
- ✓ Achieve "information equity"
- ✓ Discussion with Study Group designed to pull out themes, issues, challenges
- ✓ Resident Forum participation

Meeting #1 & #2

Economic Sustainability Subcommittee

Next Steps

- Table Discussion notes compiled and shared with Subcommittee
- Subcommittee will review material from presentations and March 25 discussions
- Subcommittee will form findings and lead the full Study Committee in a discussion, March 25

Meeting #3

Tonight

Plan for tonight – two parts

- Presentations on demographics, forecasts/projections, and trends [National; Regional; County; APS]
- Study Group Discussion

Meeting #3

Tonight

Why are we examining this information?

- To gain an understanding of the County & Schools expected population growth and pace of growth
- To examine and evaluate the potential need for existing and future public facilities based on the anticipated population growth
- This baseline information will be used to produce a Demographics Report (Deliverable described in Charge)

Will we reevaluate the County's land use vision?

- No, the Charge does not direct the Committee to study the County's land use plans and develop alternative vision

Upcoming Dates

ALL ARE INVITED & ENCOURAGED TO ATTEND THE FOLLOWING MEETINGS:

- **March 25, 2015** – Wakefield High School
 - continued discussion on Forecasts/Projections
 - Discussion of Revenue Challenges
- **April 8, 2015** – Wakefield High School
 - Validating the Forecasting & Projection Methodologies
- **April 22, 2015** – Wakefield High School
 - Facility / Land Inventory