

**Arlington County Community Services Board
Executive Committee Meeting**

**Drewry Building
1725 North George Mason Dr, Arlington
Room 107**

January 6, 2014

AGENDA

- 1. Approval of the DRAFT December 9, 2013 Executive Committee Minutes - *Jim Mack***

- 2. Feedback from the Arlington Delegation and State Public Hearings on the Budget
January 3, 2014 – *Jim Mack***

- 3. Review Updated FY 15 CSB Local Budget Priorities from each Committee – *Jim Mack
and Cindy Kemp***
 - Review updated document
 - Make preliminary decisions

Brief Updates/Information

- Housing Report Update
- Final responses to the General Assembly members questions
- Cost of services
- Jail tours for County Board members

Upcoming Items for CSB Full Board Meeting on January 15, 2014

- ✓ Staff Recognition: Hanna Belachew, Nurse on the PACT team, Mental Health Bureau, Behavioral Healthcare Division
- ✓ Mary Hynes attending to discuss new Board/Commission Handbook, Framework for Civic Relationships and the Advisory Group Charter
- ✓ Group Home Report – only if needed
- ✓ Monthly Financial Report – only if needed
- ✓ Any updates from any CSB Ad Hoc Initiative Committee
- ✓ Mary Marshall Report